

RESOLUTION #2016-2

A RESOLUTION ALLOWING THE ADOPTION OF THE BUDGET FOR THE CITY OF WORLAND, WASHAKIE COUNTY, WYOMING FOR THE FISCAL YEAR JULY 1, 2016 TO JUNE 30, 2017.

WHEREAS, on the 17th day of May, 2016, the City Clerk-Treasurer, the budget officer of said City, prepared and submitted to the Council the Preliminary Budget for the fiscal year ending June 30, 2017; and

WHEREAS, such budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the Office of the City Clerk-Treasurer; and

WHEREAS, such budget was approved and accepted by the Governing Body of the City of Worland at its regular meeting on June 21, 2016; and

WHEREAS, notice of a public hearing on such budget, together with a summary of such budget, was published in the Northern Wyoming Daily News, a legal newspaper published and of general circulation in Washakie County, on the 11th day of June, 2016; and

WHEREAS, a public hearing was held on the 21st day of June 2016, at 7:00 p.m. in the Council Chambers in City Hall at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the City of Worland that the budget be adopted as the Official Budget for the City of Worland for the fiscal year ending June 30, 2017.

BE IT FURTHER RESOLVED, that the following appropriations be made for the fiscal year ending June 30, 2017, and the expenditures of each officer, department, or spending agency be limited to the amounts herein appropriated:

GENERAL FUND REQUIREMENTS		WATER & SEWER FUND REQUIREMENTS	
General Government	\$ 30,128	Water System	\$ 1,577,487
City Attorney	41,387	Office	717,475
Clerk-Treasurer	49,103		
Building Dept. Services	149,203	TOTAL WATER	
Engineering	54,504	REQUIREMENTS	\$ 2,294,962
Streets	1,666,859		
Parks	430,719	Sewer System	\$ 1,403,262
Cemetery	61,626	Office	198,638
Police Department	1,494,055		
City Hall	34,650	TOTAL SEWER	
Airport	454,348	REQUIREMENTS	\$ 1,601,900
Golf Course	170,800		
Legal Ads & Ordinances	7,735	Sanitation System	\$ 1,042,791
Insurance	7,200	Office	\$ 145,588
Funds Paid To Washakie Co.	14,350		
General Facility	458,427	TOTAL SANITATION	
Municipal Court	46,830	REQUIREMENTS	\$ 1,188,379
TOTAL APPROPRIATIONS	\$ 5,171,924		
Cash Reserve Fund	446,619	CAPITAL PROJECTS	\$ 1,087,819
Payroll Reserve	60,000		
Computer Reserve	10,000	EDSB LOAN FUNDS	\$ 350,000
TOTAL GENERAL FUND		AGENCY FUNDS	\$ 61,000
REQUIREMENTS	\$ 5,688,543		

PASSED, APPROVED AND ADOPTED this 21st day of June, 2016.

CITY OF WORLAND, WYOMING

By: _____
David M. Duffy, Mayor

ATTEST:

Tracy A. Glanz, Clerk-Treasurer