

RESOLUTION #2015-3

A RESOLUTION ALLOWING THE ADOPTION OF THE BUDGET FOR THE CITY OF WORLAND, WASHAKIE COUNTY, WYOMING FOR THE FISCAL YEAR JULY 1, 2015 TO JUNE 30, 2016.

WHEREAS, on the 19th day of May, 2015, the City Clerk-Treasurer, the budget officer of said City, prepared and submitted to the Council the Preliminary Budget for the fiscal year ending June 30, 2016; and

WHEREAS, such budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the Office of the City Clerk-Treasurer; and

WHEREAS, such budget was approved and accepted by the Governing Body of the City of Worland at its regular meeting on June 2, 2015; and

WHEREAS, notice of a public hearing on such budget, together with a summary of such budget, was published in the Northern Wyoming Daily News, a legal newspaper published and of general circulation in Washakie County, on the 9th day of June, 2015; and

WHEREAS, a public hearing was held on the 16th day of June 2015, at 7:00 p.m. in the Council Chambers in City Hall at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the City of Worland that the budget be adopted as the Official Budget for the City of Worland for the fiscal year ending June 30, 2016.

BE IT FURTHER RESOLVED, that the following appropriations be made for the fiscal year ending June 30, 2016, and the expenditures of each officer, department, or spending agency be limited to the amounts herein appropriated:

GENERAL FUND REQUIREMENTS		WATER & SEWER FUND REQUIREMENTS	
General Government	\$ 28,153	Water System	\$ 2,397,691
City Attorney	73,457	Office	687,657
Clerk-Treasurer	92,985		
Building Dept. Services	157,656	TOTAL WATER REQUIREMENTS	\$ 3,085,348
Engineering	68,850		
Streets	1,216,780	Sewer System	\$ 951,563
Parks	464,751	Office	134,365
Cemetery	42,620		
Police Department	1,472,928	TOTAL SEWER REQUIREMENTS	\$ 1,085,928
City Hall	38,820		
Airport	473,175	Sanitation System	\$ 635,444
Golf Course	235,400	Office	\$ 102,945
Legal Ads & Ordinances	8,000		
Insurance	24,700	TOTAL SANITATION REQUIREMENTS	\$ 738,389
Funds Paid To Washakie Co.	6,250		
General Facility	447,716		
Municipal Court	27,516		
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TOTAL APPROPRIATIONS	\$ 4,879,757		
		CAPITAL PROJECTS	\$ 379,103
Cash Reserve Fund	420,116		
Payroll Reserve	60,000	EDSB LOAN FUNDS	\$ 300,000
Computer Reserve	10,000		
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TOTAL GENERAL FUND REQUIREMENTS	\$ 5,369,873	AGENCY FUNDS	\$ 71,000

PASSED, APPROVED AND ADOPTED this 16th day of June, 2015.

CITY OF WORLAND, WYOMING

By: _____
David M. Duffy, Mayor

ATTEST:

Tracy A. Glanz, Clerk-Treasurer