

NOTICE OF HEARING ON CITY BUDGET

Notice is hereby given that a public hearing on the proposed budget for the City of Worland, Wyoming, for the 2016-2017 fiscal year ending June 30, 2017, which is now being considered by the Council of the said City, will be held in the Council Chambers in City Hall, on the 21st day of June 2016, at 7:00 p.m. at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows:

SUMMARY OF BUDGET

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE AVAILABLE FOR BUDGET	ESTIMATED TOTAL CASH & REVENUES (COLS. 2 + 3)	ESTIMATED TOTAL REQUIREMENTS FOR APPROPRIATIONS	ESTIMATED TAX REQUIREMENT
General Fund	\$ 841,869	\$ 4,676,074	\$ 5,517,943	\$ 5,688,543	\$ 170,600
Capital Projects Fund		\$ 1,087,819	\$ 1,087,819	\$ 1,087,819	
EDSB Grants & Loans Fund	\$ 347,530	\$ 2,470	\$ 350,000	\$ 350,000	
Agency Funds	\$ 45,500	\$ 15,500	\$ 61,000	\$ 61,000	
Water Fund	\$ 428,292	\$ 1,866,670	\$ 2,294,962	\$ 2,294,962	
Sewer Fund	\$ 408,349	\$ 1,193,551	\$ 1,601,900	\$ 1,601,900	
Sanitation Fund	\$ 103,979	\$ 1,084,400	\$ 1,188,379	\$ 1,188,379	

DETAILS OF GENERAL FUND REQUIREMENTS

General Government	\$ 30,128
City Attorney	\$ 41,387
Clerk-Treasurer	\$ 49,103
Building Department Services	\$ 149,203
Engineering	\$ 54,504
Streets	\$ 1,666,859
Parks	\$ 430,719
Cemetery	\$ 61,626
Police Department	\$ 1,494,055
City Hall	\$ 34,650
Airport	\$ 454,348
Golf Course	\$ 170,800
Legal Advertsing & Ordinances	\$ 7,735
Insurance	\$ 7,200
Funds Paid to Washakie County	\$ 14,350
General Facility	\$ 458,427
Municipal Court	\$ 46,830
TOTAL APPROPRIATIONS	\$ 5,171,924
Cash Reserve Fund	\$ 446,619
Payroll Reserve	\$ 60,000
Computer Reserve	\$ 10,000
TOTAL GENERAL FUND REQUIREMENTS	\$ 5,688,543

DETAILS OF WATER & SEWER FUND REQUIREMENTS

Water System	\$ 1,577,487
Office	\$ 717,475
TOTAL WATER REQUIREMENTS	\$ 2,294,962
Sewer System	\$ 1,403,262
Office	\$ 198,638
TOTAL SEWER REQUIREMENTS	\$ 1,601,900
Sanitation System	\$ 1,042,791
Office	\$ 145,588
TOTAL SANITATION REQUIREMENTS	\$ 1,188,379
CAPITAL PROJECTS	\$ 1,087,819
EDSB GRANTS & LOANS	\$ 350,000
AGENCY FUNDS	\$ 61,000

City Council of Worland, Wyoming

By: _____
Mayor

ATTEST:

Clerk-Treasurer