

NOTICE OF HEARING ON CITY BUDGET

Notice is hereby given that a public hearing on the proposed budget for the City of Worland, Wyoming, for the 2015-2016 fiscal year ending June 30, 2016, which is now being considered by the Council of the said City, will be held in the Council Chambers in City Hall, on the 16th day of June 2015, at 7:00 p.m. at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows:

SUMMARY OF BUDGET

FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE AVAILABLE FOR BUDGET	ESTIMATED TOTAL CASH & REVENUES (COLS. 2 + 3)	ESTIMATED TOTAL REQUIREMENTS FOR APPROPRIATIONS	ESTIMATED TAX REQUIREMENT
General Fund	\$ 532,746	\$ 4,636,927	\$ 5,169,673	\$ 5,369,873	\$ 200,200
Capital Projects Fund		\$ 379,103	\$ 379,103	\$ 379,103	
EDSB Grants & Loans Fund	\$ 294,651	\$ 5,349	\$ 300,000	\$ 300,000	
Agency Funds	\$ 55,500	\$ 15,500	\$ 71,000	\$ 71,000	
Water Fund	\$ 111,761	\$ 2,973,587	\$ 3,085,348	\$ 3,085,348	
Sewer Fund	\$ 97,066	\$ 988,862	\$ 1,085,928	\$ 1,085,928	
Sanitation Fund	\$ 126,737	\$ 611,652	\$ 738,389	\$ 738,389	

DETAILS OF GENERAL FUND REQUIREMENTS

General Government	\$ 28,153
City Attorney	\$ 73,457
Clerk-Treasurer	\$ 92,985
Building Department Services	\$ 157,656
Engineering	\$ 68,850
Streets	\$ 1,216,780
Parks	\$ 464,751
Cemetery	\$ 42,620
Police Department	\$ 1,472,928
City Hall	\$ 38,820
Airport	\$ 473,175
Golf Course	\$ 235,400
Legal Advertsing & Ordinances	\$ 8,000
Insurance	\$ 24,700
Funds Paid to Washakie County	\$ 6,250
General Facility	\$ 447,716
Municipal Court	\$ 27,516
TOTAL APPROPRIATIONS	\$ 4,879,757
Cash Reserve Fund	\$ 420,116
Payroll Reserve	\$ 60,000
Computer Reserve	\$ 10,000
TOTAL GENERAL FUND REQUIREMENTS	\$ 5,369,873

DETAILS OF WATER & SEWER FUND REQUIREMENTS

Water System	\$ 2,397,691
Office	\$ 687,657
TOTAL WATER REQUIREMENTS	\$ 3,085,348
Sewer System	\$ 951,563
Office	\$ 134,365
TOTAL SEWER REQUIREMENTS	\$ 1,085,928
Sanitation System	\$ 635,444
Office	\$ 102,945
TOTAL SANITATION REQUIREMENTS	\$ 738,389
CAPITAL PROJECTS	\$ 379,103
EDSB GRANTS & LOANS	\$ 300,000
AGENCY FUNDS	\$ 71,000

City Council of Worland, Wyoming

By: _____
Mayor

ATTEST:

Clerk-Treasurer