

RESOLUTION #2014-4

A RESOLUTION ALLOWING THE ADOPTION OF THE BUDGET FOR THE CITY OF WORLAND, WASHAKIE COUNTY, WYOMING FOR THE FISCAL YEAR JULY 1, 2014, TO JUNE 30, 2015.

WHEREAS, on the 6th day of May, 2014, the City Clerk-Treasurer, the budget officer of said City, prepared and submitted to the Council, the Preliminary Budget for the fiscal year ending June 30, 2015; and

WHEREAS, such budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the Office of the City Clerk-Treasurer; and

WHEREAS, such budget was approved and accepted by the Governing Body of the City of Worland at its regular meeting on June 3, 2014; and

WHEREAS, notice of a public hearing on such budget, together with a summary of such budget, was published in the Northern Wyoming Daily News, a legal newspaper published and of general circulation in Washakie County, on the 10th day of June, 2014; and

WHEREAS, a public hearing was held on the 17th day of June 2014, at 7:00 p.m. in the Council Chambers in City Hall at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the City of Worland that the budget be adopted as the Official Budget for the City of Worland for the fiscal year ending June 30, 2015.

BE IT FURTHER RESOLVED, that the following appropriations be made for the fiscal year ending June 30, 2015, and the expenditures of each officer, department, or spending agency be limited to the amounts herein appropriated:

GENERAL FUND REQUIREMENTS		WATER & SEWER FUND REQUIREMENTS	
General Government	\$ 37,861	Water System	\$ 2,250,672
City Attorney	69,944	Office	676,856
Clerk-Treasurer	85,732	Depreciation Reserve	564,967
Building Dept. Services	177,691		<hr/>
Engineering	60,500	TOTAL WATER	
Streets	970,145	REQUIREMENTS	\$ 3,492,495
Parks	635,873		
Cemetery	43,774	Sewer System	\$ 1,025,455
Police Department	1,491,626	Office	184,472
City Hall	37,110	Depreciation Reserve	232,746
Airport	404,217		<hr/>
Golf Course	202,800	TOTAL SEWER	
Legal Ads & Ordinances	7,465	REQUIREMENTS	\$ 1,442,673
Insurance	14,280		
Funds Paid To Washakie Co.	16,850	Sanitation System	\$ 594,028
General Facility	86,639	Office	\$ 43,378
Municipal Court	26,872		<hr/>
	<hr/>	TOTAL SANITATION	
TOTAL APPROPRIATIONS	\$ 4,369,379	REQUIREMENTS	\$ 637,406
Cash Reserve Fund	365,937	CAPITAL PROJECTS	\$ 581,111
Payroll Reserve	60,000	EDSB LOAN FUNDS	\$ 300,000
Computer Reserve	11,000	AGENCY FUNDS	\$ 21,000
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TOTAL GENERAL FUND REQUIREMENTS	\$ 4,806,316		

PASSED, APPROVED AND ADOPTED this 17th day of June, 2014.

CITY OF WORLAND, WYOMING

By: _____
David M. Duffy, Mayor

ATTEST:

Tracy A. Glanz, Clerk-Treasurer