

RESOLUTION #2011-3

A RESOLUTION ALLOWING THE ADOPTION OF THE BUDGET FOR THE CITY OF WORLAND, WASHAKIE COUNTY, WYOMING FOR THE FISCAL YEAR JULY 1, 2011, TO JUNE 30, 2012.

WHEREAS, on the 17th day of May, 2011, the City Clerk-Treasurer, the budget officer of said City, on behalf of the Budget Commission of the Worland City Council, prepared and submitted to the Council, the Preliminary Budget for the fiscal year ending June 30, 2012; and

WHEREAS, such budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the Office of the City Clerk-Treasurer; and

WHEREAS, such budget was approved and accepted by the Governing Body of the City of Worland at its regular meeting on June 7, 2011; and

WHEREAS, notice of a public hearing on such budget, together with a summary of such budget, was published in the Northern Wyoming Daily News, a legal newspaper published and of general circulation in Washakie County, on the 14th day of June, 2011; and

WHEREAS, a public hearing was held on the 21st day of June 2011, at 7:00 p.m. in the Council Chambers in City Hall at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the City of Worland that the budget be adopted as the Official Budget for the City of Worland for the fiscal year ending June 30, 2012.

BE IT FURTHER RESOLVED, that the following appropriations be made for the fiscal year ending June 30, 2012, and the expenditures of each officer, department, or spending agency be limited to the amounts herein appropriated:

GENERAL FUND REQUIREMENTS		WATER & SEWER FUND REQUIREMENTS	
General Government	\$ 37,933	Water System	\$ 4,541,787
City Attorney	64,047	Office	693,505
Clerk-Treasurer	97,758	Depreciation Reserve	799,664
Building Dept. Services	133,936	Sinking Funds	138,133
Engineering	67,800		
Streets	980,230	TOTAL WATER	
Parks	322,655	REQUIREMENTS	\$ 6,173,089
Cemetery	56,168		
Police Department	1,172,623	Sewer System	\$ 947,001
City Hall	87,300	Office	150,181
Airport	260,323	Depreciation Reserve	731,840
Golf Course	222,800		
Legal Ads & Ordinances	8,050	TOTAL SEWER	
Insurance	30,800	REQUIREMENTS	\$ 1,829,022
Funds Paid To Washakie Co.	7,250		
General Facility	539,312		
Municipal Court	28,135	TOTAL REFUSE	
		COLLECTION	\$ 637,024
		EDSB LOAN FUNDS	\$ 200,000
TOTAL APPROPRIATIONS	\$4,117,120		

Cash Reserve Fund	332,000	AGENCY FUNDS	\$ 16,000
Payroll Reserve	60,000		
Computer Reserve	38,000		
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TOTAL GENERAL FUND REQUIREMENTS	\$ 4,547,120		

PASSED, APPROVED AND ADOPTED this 21st day of June, 2011.

CITY OF WORLAND, WYOMING

By: \_\_\_\_\_  
Kreg Lombard, Mayor

ATTEST:

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Tracy A. Glanz, Clerk-Treasurer